



**NOAA  
FISHERIES**

# **NOAA Fisheries Budget Outlook**

**Presentation for the  
Marine Fisheries Advisory Committee**

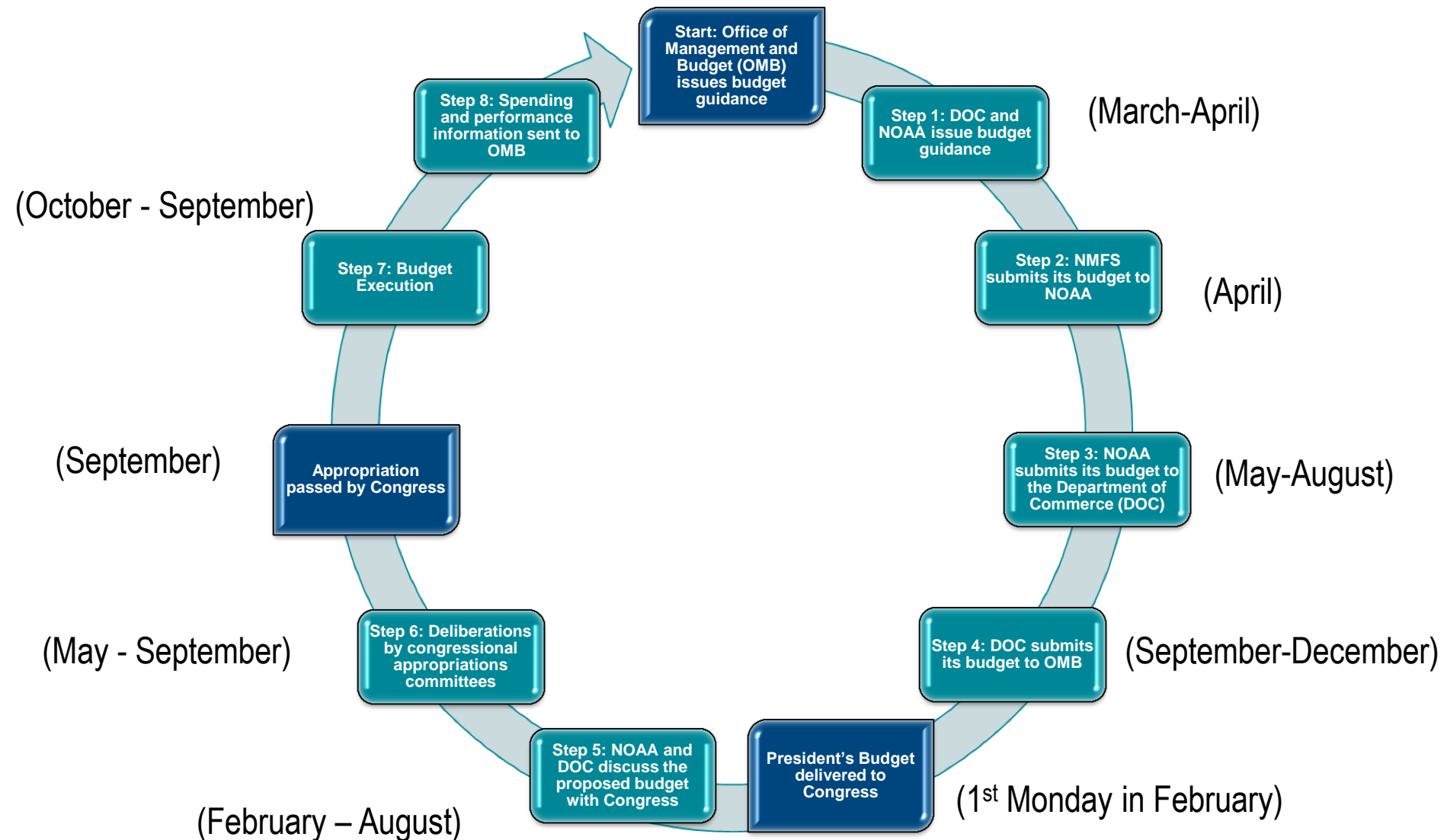
Paul Doremus  
DAA for Operations  
April 26, 2016

# Agenda

- Federal Budget Process
- NMFS Budget Overview
  - FY 2016 Highlights
  - FY 2017 Request
- Questions



# The Federal Budget Cycle



# President's Budget, Enacted, Rescissions, Available

## Budget Planning

- Internal budget planning, priorities guidance, Strategy Execution and Evaluation (SEE) process.

## Budget Formulation - President's Budget Request

- Guidance from NOAA, DOC, and OMB is provided to formulate the budget.
- Budget request to Congress is released the 1<sup>st</sup> Monday in February.

## Hearings, Mark-ups and Appropriations

- After the budget request, Congress deliberates on the budget request typically through the spring and summer, and an appropriation bill is provided prior to the start of the fiscal year (Oct. 1).

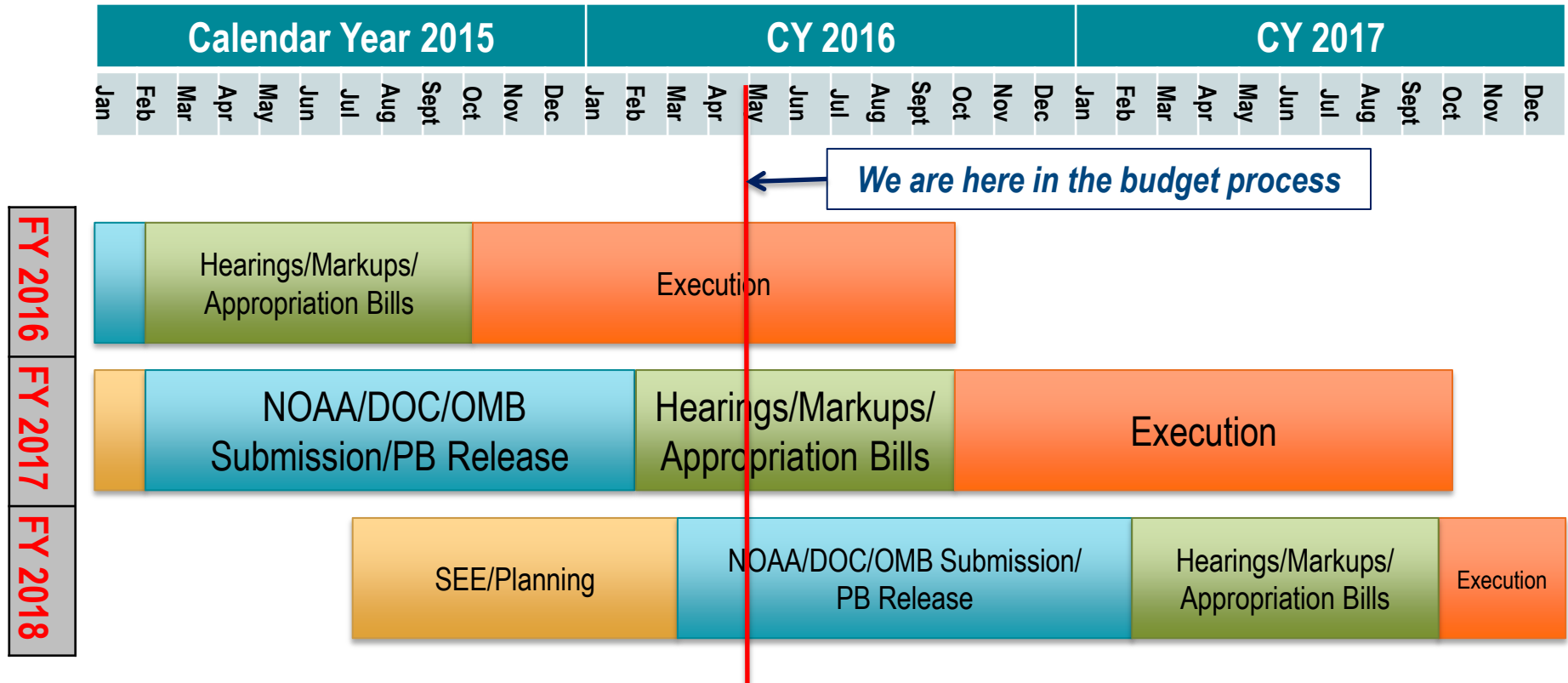
## Budget Execution - Apportionment

- After the budget is appropriated, an apportionment must be signed to allow distribution of funds for obligation.

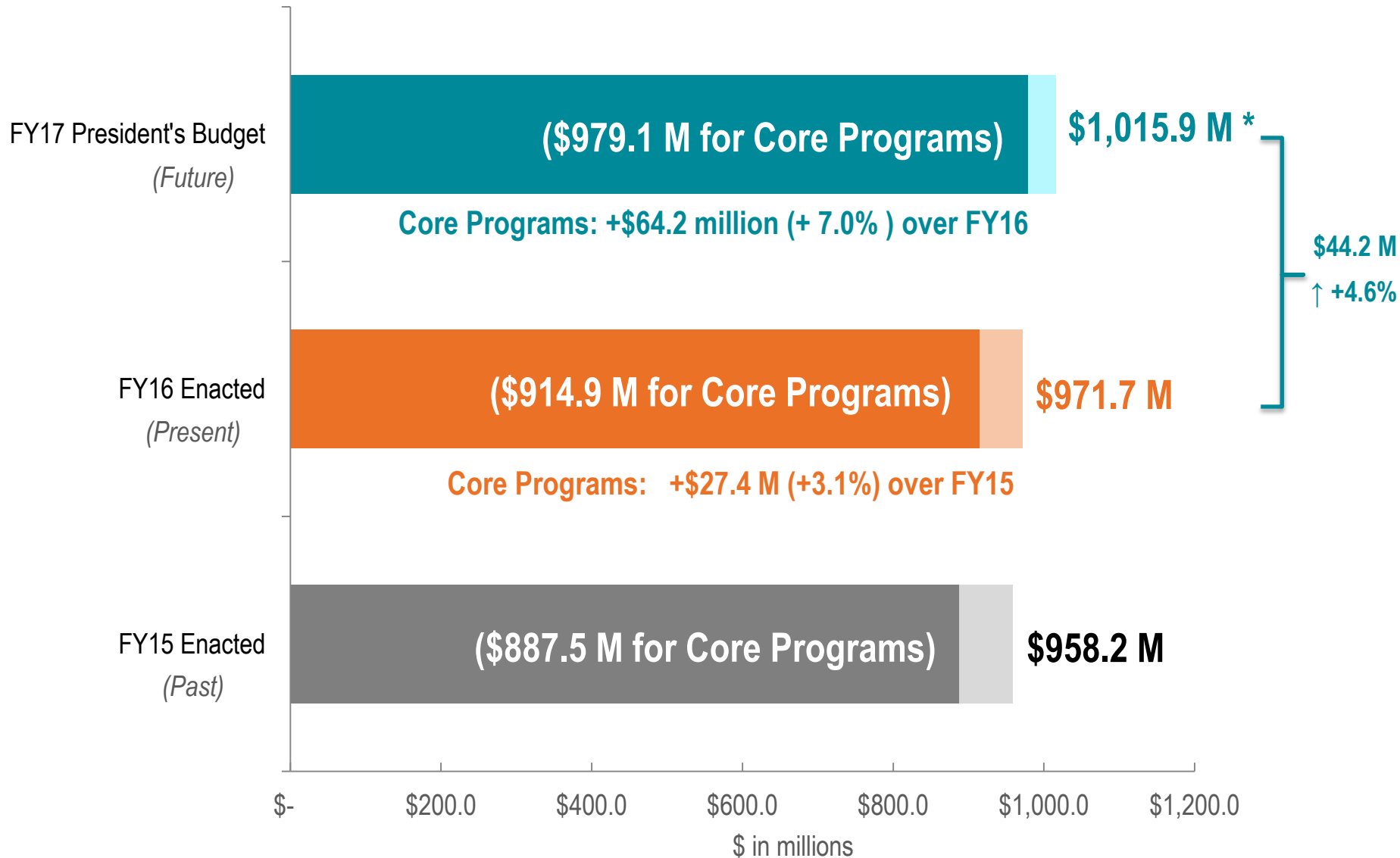
## Rescissions & Other Costs

- From the appropriated amounts, agencies are subject to rescissions and other costs that must be accounted for before arriving at the funding available for a specific program or project.

# The Federal Budget Timeline



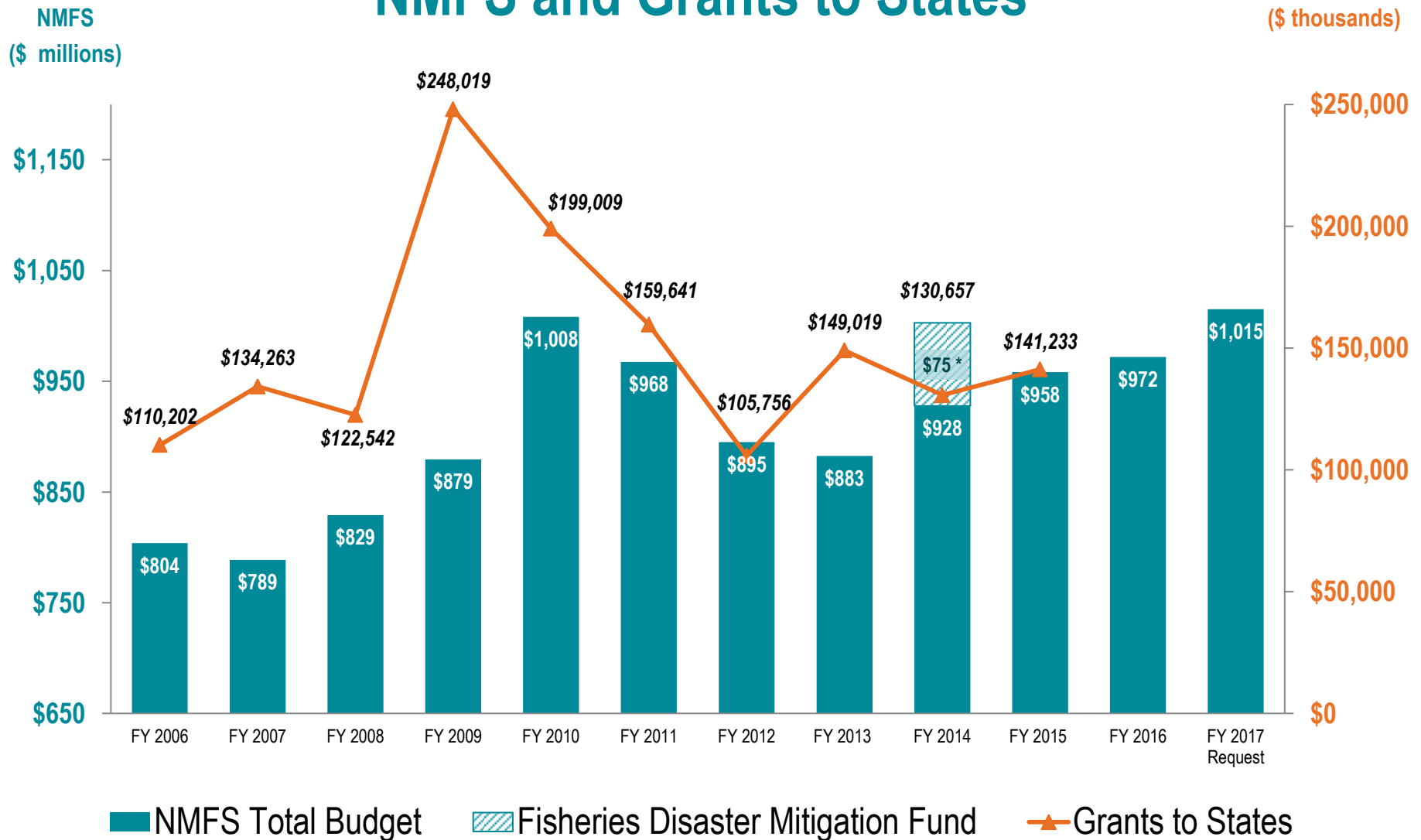
# NOAA Fisheries Budget: Past, Present, & Future



# FY 2016 Funding Highlights

FY 2016 Initiatives	Amount (\$ in millions)	Total Program
Species Recovery Grants	+\$1.0	\$6.0
Electronic Monitoring and Reporting	+\$7.0	\$7.0
Expand Annual Stock Assessments for Gulf of Mexico Reef Fish	+\$5.0	\$75.0
Aquaculture – Off-bottom oyster research	+\$0.6	\$6.3
Enforcement – Combatting IUU	+\$3.0	\$69.0
Salmon Management Activities	+\$1.1	\$31.5
Fisheries Habitat Restoration – Coastal Ecosystem Resiliency Grants	+\$5.0	\$10.0
Atlantic Salmon	+\$0.7	\$6.0
Interjurisdictional Fisheries Grants	+\$0.5	\$3.0
Regional Councils and Commissions	+\$0.7	\$33.5

# Historical Budget Trends of NMFS and Grants to States



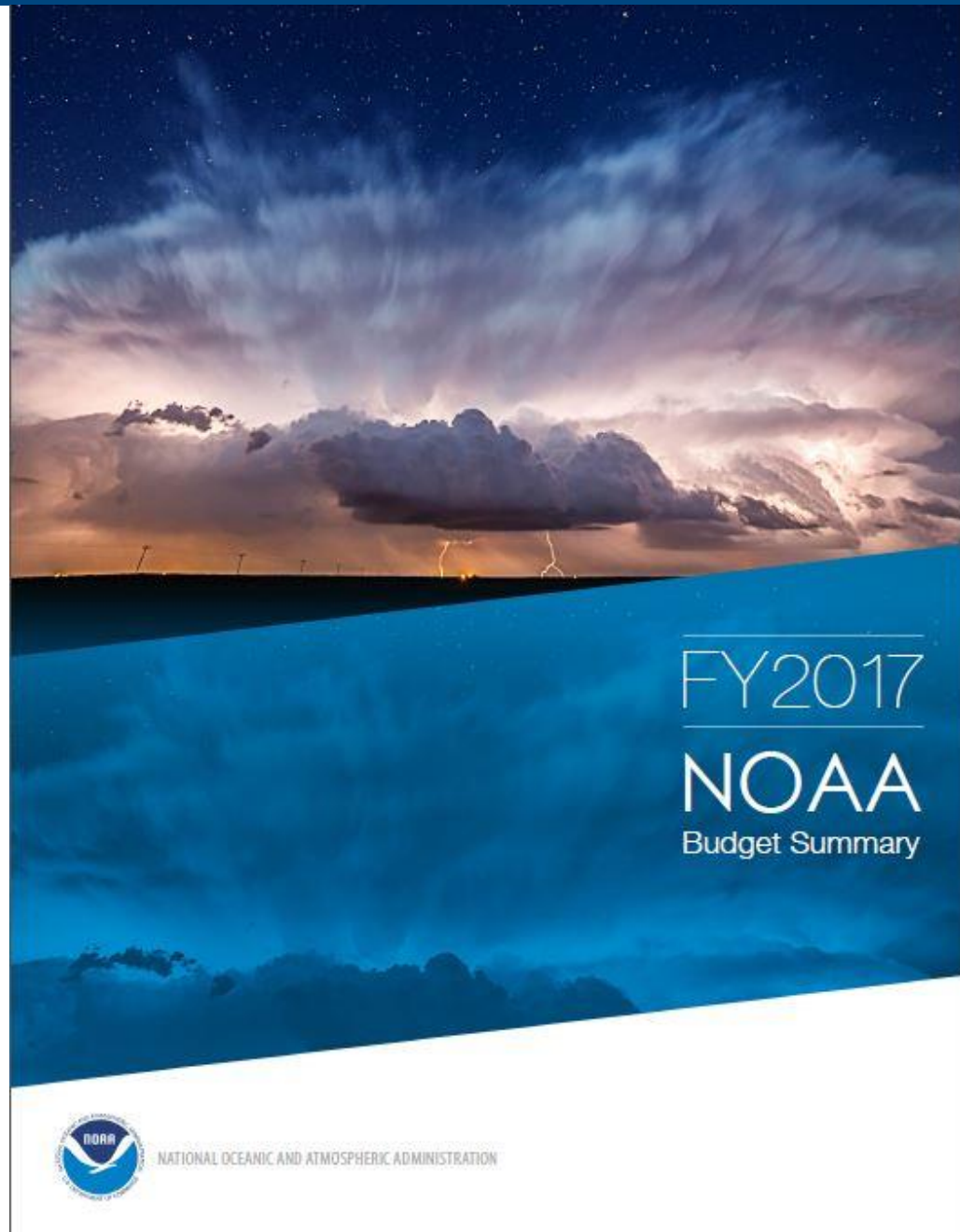
\*FY 2014 Spend Plan includes \$75M for the Fisheries Disaster Mitigation Fund.

# FY 2016 External Grants

- **Electronic Monitoring and Reporting Grant Program (NFWF)**
  - The RFP for FY2016 grants will be released by early summer.
  - NOAA will provide \$3M toward the FY2016 grants.
  - NFWF awarded five grants for 2015 totaling \$3 million (\$2M from NOAA), which were matched by an additional ~\$1.5 million from the grantees
- **Coastal Resiliency Grants**
  - NOAA has awarded \$13 million in coastal resilience grant money from 2015 to 2016, through cooperative resilience grant programs in NOAA Fisheries and NOAA Ocean Service
    - NMFS Coastal Ecosystem Resiliency Grants Program – awarded \$4M in 2015
    - NOS Regional Coastal Resilience Grants Program – awarded \$9M in 2016
- **Saltonstall-Kennedy Grants**
  - NMFS announced the FY16 Competitive Program via Grants.gov on September 4, 2015
  - ~ \$10M worth of applications will be funded in the third and fourth quarter of FY16
  - 325 eligible applications (worth ~ \$76M) were received, of which 94 were selected for scoring by Constituency panels.
  - Draft selection memo will be sent to RAs, SDs, ODs for comment in next few weeks.
  - Signed Selection Package anticipated on May 16, 2016

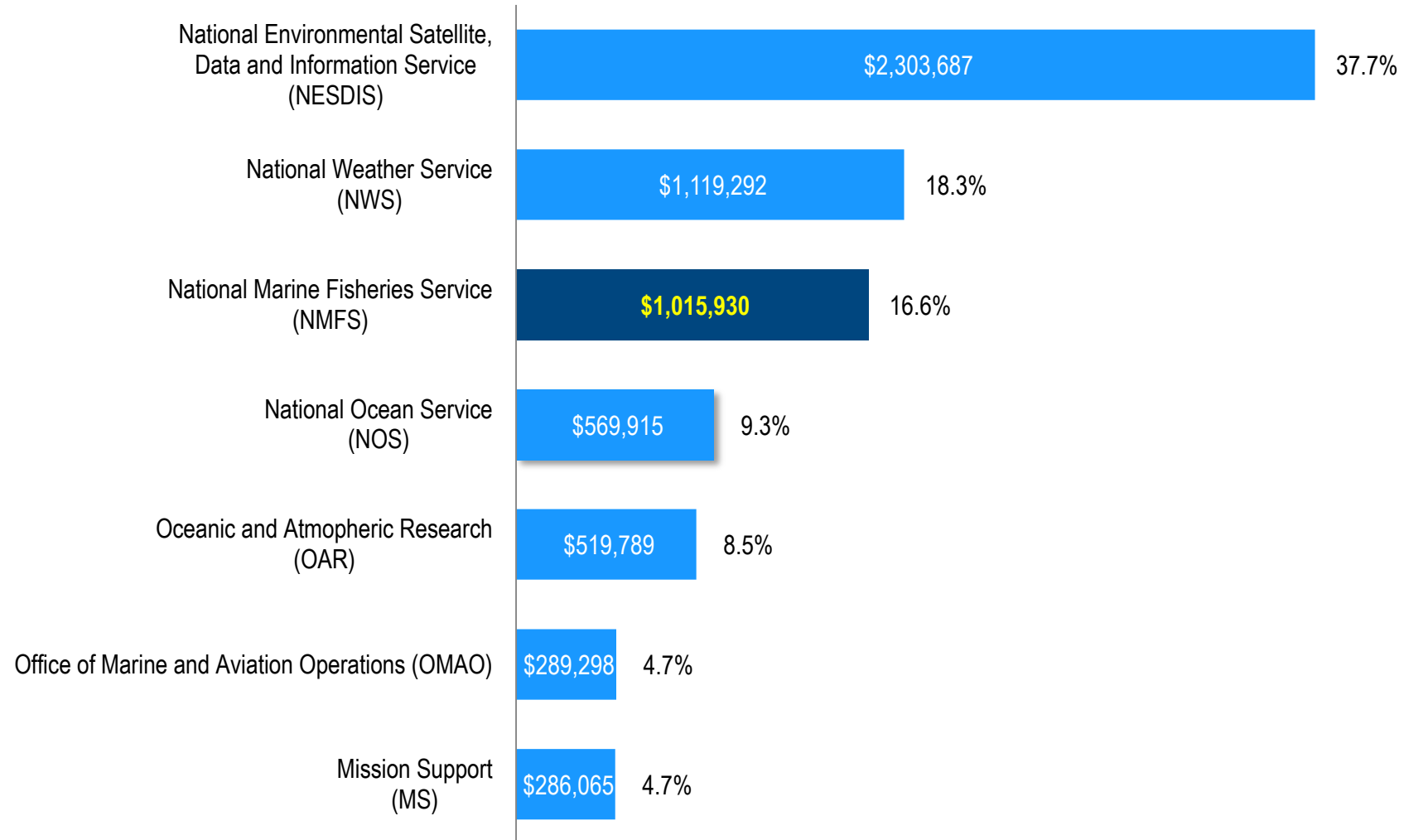
# FY 2017

- FY 2017 President's Budget released February 9<sup>th</sup>
- NOAA's Blue Book (budget summary) is available at <http://goo.gl/s8Hdw6>



# NOAA's Proposed 2017 Budget = \$5.9 Billion

## By Line Office (\$ in thousands)



# Fisheries Budget Overview in New Structure

Line Item / Account (\$ in millions)	FY 2015 Enacted	FY 2016 Enacted	FY 2017 Adjustments to Base (ATBs)	FY 2017 Program Changes	FY 2017 President's Request
Protected Resources Science and Management	\$180.7	\$182.4	\$2.6	\$31.8	\$216.8
Fisheries Science and Management	\$520.0	\$536.7	\$8.6	\$13.5	\$558.7
Enforcement	\$65.0	\$69.0	\$0.8	\$1.0	\$70.9
Habitat Conservation and Restoration	\$56.4	\$61.4	\$0.5	-\$3.5	\$58.4
<b>Subtotal ORF</b>	<b>\$822.1</b>	<b>\$849.5</b>	<b>\$12.5</b>	<b>\$42.8</b>	<b>\$904.7</b>
Pacific Coastal Salmon Recovery Fund (PCSRF)	\$65.0	\$65.0	\$0.0	\$0.0	\$65.0
Other Accounts	\$71.1	\$57.2	-\$20.0	\$9.0	\$46.2
<b>TOTAL*</b>	<b>\$958.2</b>	<b>\$971.7</b>	<b>-\$7.5</b>	<b>\$51.8</b>	<b>\$1,015.9</b>

\* Columns may not add due to rounding

# FY 2017 President's Budget Approach

**Core Capacity  
Investments**

**Advances in  
Fisheries  
Science and  
Management**

**Strategic  
Programmatic  
Investments**

**Consolidated  
Funding**

# FY 2017 President's Budget Detail

## Core Capacity Investments:

- **ESA/MMPA Section 7 Consultations** **+\$13.5M**
- **EFH Consultations** **+\$ 6.5M**
- **Pacific Salmon** **+\$ 2.3M**
- **Species Recovery Grants** **+\$16.0M**
- **NOAA Facilities Mukilteo** **+\$ 4.6M**

## Advances in Fisheries Science and Management:

- **Ecosystem Based Solutions for Fisheries Mgmt** **+\$ 5.9M**
- **Aquaculture** **+\$ 1.5M**
- **Environmental and Economic Resilience** **+\$ 9.0M**
- **Observers and Training** **+\$ 1.1M**
- **National Catch Share Program** **+\$ 2.5M**
- **Distributed Biological Observatory (Arctic)** **+\$ 0.9M**

# FY 2017 President's Budget Detail

## Strategic Programmatic Investments:

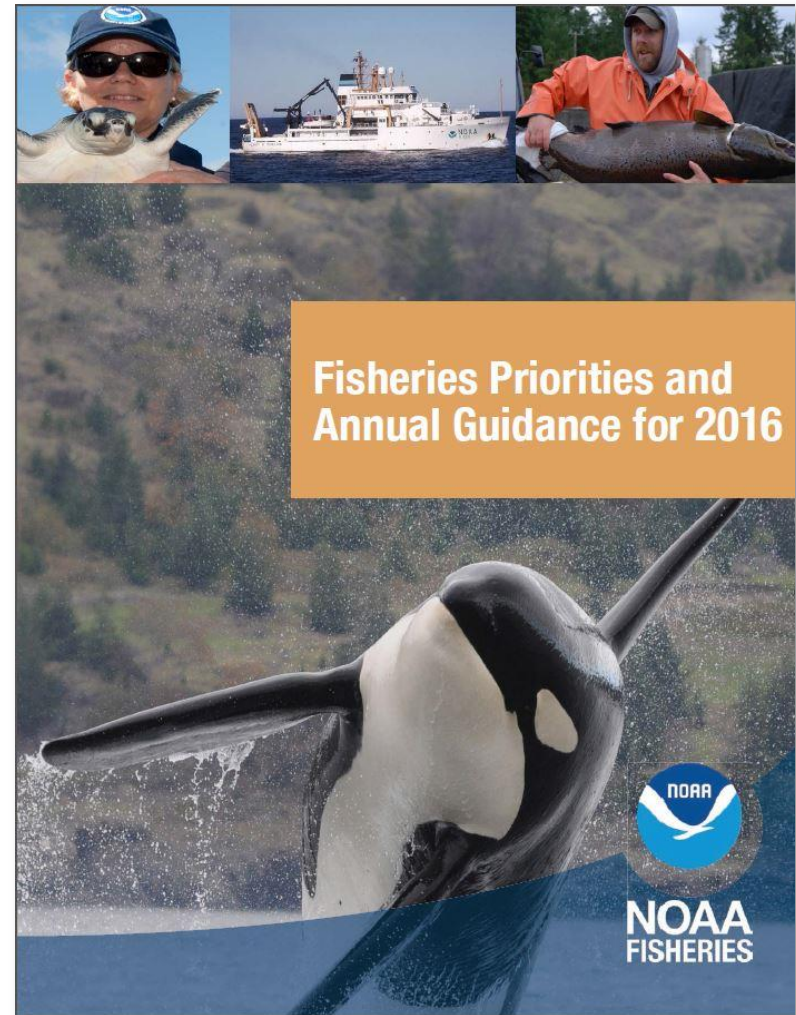
- **Management of Fair Trade** **+\$ 1.6M**
- **Cooperative Enforcement Program** **+\$ 1.0M**

## Consolidated Funding

- **Coastal Resiliency Ecosystem Grants** **-\$10.0M**

# Next Steps

- Focus on our 2016 mission priorities.
- Many steps before the 2017 budget is enacted.
- Bring as much value to the nation as we can with the \$972 million we've been allocated.



A close-up photograph of a seal's head, tilted upwards with its mouth wide open in a yawn or call. The seal's fur is light brown with darker patches. Its mouth reveals sharp teeth and a pink tongue. The background is a deep blue, textured surface, possibly water or a backdrop. A large, dark blue curved shape is visible in the upper left corner.

# Questions?



**NOAA FISHERIES**

# Background

# Major Grant Funding Budget Lines to States

(\$ in thousands)

Budget Line Name	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017 Request (Est)
Interjurisdictional Fisheries Act	\$1,863	\$2,496	\$2,500	\$3,000	\$3,004
Southeast Area Monitoring & Assessment	\$4,779	\$5,117	\$5,125	\$5,125	\$5,148
Atlantic Coastal Fisheries Cooperative Management Act	\$6,670	\$7,194	\$7,220	\$7,241	\$7,255
Joint Enforcement Agreements	\$17,682	\$18,154	\$18,182	\$18,279	\$19,321
Pacific Salmon Treaty	\$10,490	\$10,883	\$10,900	\$10,969	\$10,972
Species Recovery Grants	\$4,022	\$4,992	\$5,000	\$6,000	\$22,020
Pacific Coastal Salmon Recovery Fund	\$60,382	\$65,000	\$65,000	\$65,000	\$65,000
FINs – Atlantic States Marine Fisheries Commission	\$1,869	\$2,000	\$2,003	\$2,003	\$2,006
FINs – Alaska Fisheries Information Network*	\$2,954	\$3,153	\$3,158	\$3,158	\$3,171
FINs – Pacific Coastal Fisheries Information Network	\$2,788	\$2,964	\$2,969	\$2,969	\$2,978
FINs – Recreational Fishery Info Network	\$3,451	\$3,719	\$3,724	\$3,724	\$3,730
FINs – Marine Fisheries Initiative (MARFIN)	\$3,072	\$3,296	\$3,302	\$3,302	\$3,318
FINs – Gulf Fisheries Information Network	\$4,013	\$4,289	\$4,296	\$4,296	\$4,300
<b>Total of Major Grant Funding:</b>	<b>\$124,035</b>	<b>\$133,257</b>	<b>\$133,379</b>	<b>\$135,066</b>	<b>\$152,223</b>

# FY 16 S-K Priorities

7 Priorities were identified for the FY16 Competition

- Aquaculture
- Fisheries Data Collection
- Techniques for Reducing Bycatch and Other Adverse Impacts
- Adapting to Climate Change and Other Long Term Ecosystem Change
- Promotion, Development and Marketing
- Socio-Economic Research
- Territorial Science